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**Educ - Historical Society, State**  
**Historical Preservation & Education**

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**Description:**

The Historic Preservation & Education program of the Idaho State Historical Society acts on behalf of the citizens of the State to facilitate and assure the protection of Idaho's cultural heritage.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Administrative: Offices & Sections; Director's, Fiscal, Personnel, and Publications Offices.  
Administrative control and overall direction of agency operations, staff, budget management, personnel services, membership service, special project and grants oversight, and liaison to Board of Trustees.

A. Publication of quarterly issues of Idaho Yesterdays and Mountain Light

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 8                 | 8    | 8    | 8    |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 8                 | 8    | 8    | 8    |

B. Update at least two existing publications

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 1                 | 1    | 1    | 1    |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 4                 | 2    | 2    | 2    |

C. Produce Bi-Monthly Calendar of Statewide Events

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
|                   | 0    | 4    | 6    |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 6                 | 6    | 6    | 6    |

2. Historical & Genealogical Libraries /Archives: Public services for users and researchers in the Historical and Genealogical Libraries and State Historical Archives. Acquisition, preservation and preparation for use by the public of all forms of documentary, manuscript, and historical research related materials.

A. State Archives material added (by lineal feet).

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
|                   | 400  | 450  | 258  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 300               | 350  | 400  | 450  |

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B. Items added to Library/Archival Collections.

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 14,500            | 3,010 | 3,263 | 2,326 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 2,330             | 2,440 | 2,540 | 2,655 |

C. Patrons Served.

| Actual Results    |        |        |        |
|-------------------|--------|--------|--------|
| 1996              | 1997   | 1998   | 1999   |
| 11,000            | 11,000 | 13,224 | 10,591 |
| Projected Results |        |        |        |
| 2000              | 2001   | 2002   | 2003   |
| 11,000            | 11,500 | 12,000 | 12,500 |

D. Consult with local historical societies, libraries, schools, and individuals about oral history, community history, and historical celebration projects. Number of individuals consulted/assisted.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 110               | 120  | 154  | 151  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 150               | 160  | 170  | 180  |

E. Workshops and seminars attendance. (Statistic Changed)

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
|                   |      | 351  | 18   |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 20                | 25   | 30   | 35   |

F. Number of individuals attending workshops and seminars.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 120               | 160  | 351  | 437  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 450               | 500  | 550  | 600  |

G. Distribute and produce educational and technical publications related to oral history, local history and historical celebrations. Number of units produced.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
|                   |      | 15   | 300  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 0                 | 300  | 0    | 300  |

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H. Items cataloged. (Statistic Changed,)

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
|                   |       | 943   | 1,017 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 1,100             | 1,200 | 1,300 | 1,400 |

I. Archive material processed. (Cubic Feet). (Statistic Changed)

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
|                   |      | 151  | 0    |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 50                | 100  | 150  | 200  |

J. Oral history interviews and related materials created and processed.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 100               | 120  | 170  | 61   |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 70                | 80   | 90   | 100  |

3. Historical Museum: Public services through educational exhibits and programs. Acquisition and preservation of three dimensional artifacts for exhibit and research uses.

A. Answer questions on Idaho history and artifacts and assist public and local historical societies and museums in Idaho in research by telephone, on site visits, and correspondence.

| Actual Results    |        |        |        |
|-------------------|--------|--------|--------|
| 1996              | 1997   | 1998   | 1999   |
| 10,126            | 11,000 | 13,224 | 13,000 |
| Projected Results |        |        |        |
| 2000              | 2001   | 2002   | 2003   |
| 13,000            | 13,000 | 13,500 | 13,500 |

B. Create educational and informative exhibits on Idaho history at the State Museum and Statehouse. Major exhibits prepared and shown.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 1                 | 1    | 3    | 3    |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 3                 | 3    | 3    | 3    |

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C. Temporary exhibits prepared and shown.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 20                | 15   | 12   | 15   |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 15                | 15   | 15   | 15   |

D. Sites visited statewide by traveling exhibits. (Statistic Changed)

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
|                   |      | 18   | 26   |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 30                | 30   | 30   | 30   |

E. Number of visitors to the State Museum per annum.

| Actual Results    |         |         |         |
|-------------------|---------|---------|---------|
| 1996              | 1997    | 1998    | 1999    |
| 185,000           | 190,000 | 194,600 | 198,000 |
| Projected Results |         |         |         |
| 2000              | 2001    | 2002    | 2003    |
| 200,000           | 205,000 | 201,000 | 201,000 |

F. Historical artifacts and objects processed for educational purposes and curated, conserved, and protected.

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 3,500             | 3,000 | 2,800 | 3,000 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 3,000             | 3,000 | 3,000 | 3,000 |

G. Backlog of uncatalogued accessions.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 600               | 500  | 500  | 450  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 400               | 350  | 300  | 300  |

H. Number of donations accepted.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 74                | 80   | 83   | 90   |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 90                | 90   | 90   | 90   |

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- I. New educational programs and slide shows prepared for presentation to Idaho schools and other public places and lectures, demonstrations, and dramatic performances in the State Museum.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 2                 | 3    | 2    | 2    |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 2                 | 2    | 2    | 2    |

- J. Number of school and public performances.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 550               | 550  | 583  | 600  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 625               | 625  | 625  | 625  |

- K. Number of Junior Historian Clubs formed and serviced in Idaho schools to assist in teaching appreciation of our heritage and to contribute to local pride and citizenship.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 176               | 180  | 193  | 200  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 200               | 200  | 200  | 200  |

- L. Number of student members who receive educational material annually.

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 4,700             | 4,700 | 4,814 | 4,800 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 4,900             | 5,000 | 5,200 | 5,200 |

- M. Organize and provide leadership for National History Day in Idaho. Number of students and teachers receiving History Day information flyer.

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 5,000             | 5,000 | 5,000 | 5,000 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 5,000             | 5,000 | 5,000 | 5,000 |

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N. Number of students and teachers receiving in class presentations regarding History Day.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 400               | 432  | 452  | 480  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 500               | 525  | 525  | 525  |

O. Number of students participating in History Day contest.

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 800               | 850   | 960   | 1,000 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 1,000             | 1,050 | 1,050 | 1,050 |

4. Historic Preservation: Public services through technical assistance, public programs, and activities related to Historic and Prehistoric preservation. Acquisition and maintenance of databases of historic and prehistoric cultural sites and resources. Office consists of Historic Preservation Funds activities (federal) and the Archaeological Survey of Idaho (state).

A. Number of Certified Local Governments.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 25                | 25   | 25   | 25   |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 25                | 25   | 25   | 25   |

B. Review environmental impact clearances (as required by law) to enable needed projects without adverse impact on cultural and historical resources to proceed for the benefit of Idahoans. Number of reviews requested.

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 1,571             | 935   | 1,040 | 1,214 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 1,200             | 1,200 | 1,200 | 1,200 |

C. Assist owners of historic buildings and sites in Idaho with technical advice and federal grants; to restore and preserve these historic sites as a cultural benefit to all Idahoans. To process Tax Reform Act applications. Requests received for assistance.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 100               | 100  | 86   | 100  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 150               | 150  | 200  | 200  |

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D. Tax Act applications identified as appropriate and processed.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 7                 | 6    | 10   | 10   |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 12                | 14   | 16   | 20   |

E. Estimated dollar benefit to Idaho Business through Tax Act approvals. (000's)

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 5,000             | 6,200 | 6,900 | 5,103 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 6,000             | 7,000 | 8,000 | 8,000 |

F. Historical and Archaeological sites surveyed for present and future uses.

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
|                   |       | 2,200 | 2,301 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 2,500             | 2,500 | 2,500 | 2,500 |

G. Sites nominated to National Register of Historic Places.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 11                | 22   | 21   | 13   |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 20                | 20   | 20   | 20   |

H. Sites added to state inventory of historic sites.

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
|                   |       | 43    | 653   |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 1,000             | 1,000 | 1,000 | 1,000 |

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#### **Program Results and Effect:**

The activities of the divisions include educational programs provided through the Prospector Club targeting the state's fourth graders and an annual teacher's institute targeting history teachers at all levels providing intensive exposure to select historical themes. Also educational exhibits and interpretative programs, quarterly and book publications, brochures, maps and reference guides. Researchers are provided access to documents, photographs, recordings, films, archaeological and three dimensional artifact collections, historic buildings, sites, and database sets. Additionally, professional staff provide technical expertise for direct and reference assistance in library, archive, museum and historic preservation areas.

The ultimate effect of this program is to act on the behalf of the citizens of the State to educate through the identification, preservation, and interpretation of Idaho's Cultural Heritage.

For more information contact Vi Huntsinger at 334-3890.



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**Educ - Historical Society, State**  
**Historical Sites Maintenance**

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**Description:**

The Historic Sites Maintenance and Interpretation program provides public services through educational exhibits and interpretative programs and oversees maintenance of historic buildings and sites owned by ISHS.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Historic Sites and Building Maintenance.

- A. Repair and restore damage and deterioration of Old Pen buildings to keep it for future renovations. (Repairs made: man hours)

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 2,008             | 3,000 | 4,000 | 4,500 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 5,000             | 5,000 | 5,000 | 5,000 |

- B. Number of buildings on which restorations have taken place at the Old Pen.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 6                 | 4    | 5    | 6    |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 10                | 10   | 10   | 10   |

- C. Maintain portions of Old Penitentiary grounds in their original condition. (Man hours gardening, irrigating, cleaning up.)

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 3,605             | 3,800 | 4,000 | 4,000 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 4,000             | 4,000 | 4,000 | 4,000 |

- D. Pierce Courthouse work projects by agency staff. (man hours)

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 0                 | 2    | 24   | 24   |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 24                | 24   | 24   | 24   |

- E. Stricker Ranch work projects by agency staff. (man hours)

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 2                 | 4    | 40   | 100  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 100               | 100  | 100  | 100  |

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F. Franklin properties work projects by agency staff. (man hours)

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 1                 | 2    | 16   | 40   |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 40                | 40   | 40   | 40   |

2. Historic Sites and Building interpretation.

A. Number of new educational displays for the information and enjoyment of visitors.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 1                 | 0    | 3    | 5    |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 60                | 5    | 5    | 5    |

B. Number of new brochures/publications produced.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 1                 | 5    | 4    | 4    |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 2                 | 2    | 3    | 3    |

C. Number of guided interpretative tours provided

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 427               | 537  | 550  | 550  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 550               | 600  | 600  | 600  |

3. Historic Sites and Building public contacts.

A. General tour visitation for Old Penitentiary.

| Actual Results    |        |        |        |
|-------------------|--------|--------|--------|
| 1996              | 1997   | 1998   | 1999   |
| 27,911            | 27,868 | 29,850 | 31,000 |
| Projected Results |        |        |        |
| 2000              | 2001   | 2002   | 2003   |
| 32,000            | 32,000 | 32,000 | 32,000 |

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B. Special event participation for Old Penitentiary. (Site Rentals)

| Actual Results    |        |        |        |
|-------------------|--------|--------|--------|
| 1996              | 1997   | 1998   | 1999   |
| 3,377             | 14,320 | 12,600 | 13,500 |
| Projected Results |        |        |        |
| 2000              | 2001   | 2002   | 2003   |
| 14,000            | 14,000 | 14,000 | 14,000 |

C. Groups renting Bishop House facilities for meetings and special events.

| Actual Results    |      |      |      |
|-------------------|------|------|------|
| 1996              | 1997 | 1998 | 1999 |
| 152               | 155  | 151  | 160  |
| Projected Results |      |      |      |
| 2000              | 2001 | 2002 | 2003 |
| 160               | 160  | 160  | 160  |

D. Number of people in groups renting Bishop's house.

| Actual Results    |        |        |        |
|-------------------|--------|--------|--------|
| 1996              | 1997   | 1998   | 1999   |
| 15,200            | 15,500 | 15,420 | 15,800 |
| Projected Results |        |        |        |
| 2000              | 2001   | 2002   | 2003   |
| 16,000            | 16,000 | 16,000 | 16,000 |

E. Visitors to Franklin properties (located in Franklin).

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 2,250             | 2,300 | 2,400 | 2,500 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 3,000             | 3,000 | 4,000 | 4,000 |

F. Visitors to Pierce Courthouse (located near Pierce).

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 1,350             | 1,400 | 1,450 | 1,500 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 1,600             | 1,700 | 1,800 | 1,800 |

G. Visitors to Rock Creek Station (located near Hansen).

| Actual Results    |       |       |       |
|-------------------|-------|-------|-------|
| 1996              | 1997  | 1998  | 1999  |
| 2,500             | 2,800 | 3,150 | 3,500 |
| Projected Results |       |       |       |
| 2000              | 2001  | 2002  | 2003  |
| 4,000             | 4,000 | 4,000 | 4,000 |

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H. Attendance at Rock Creek Station historic site special events.

| Actual Results    |        |        |        |
|-------------------|--------|--------|--------|
| 1996              | 1997   | 1998   | 1999   |
| 19,400            | 20,000 | 21,400 | 22,000 |
| Projected Results |        |        |        |
| 2000              | 2001   | 2002   | 2003   |
| 23,000            | 23,000 | 23,000 | 23,000 |

**Program Results and Effect:**

To preserve and maintain for this and future generations, significant historic properties owned by the people of Idaho. To interpret these sites and historic buildings for their lasting value to Idahoans.

For more information contact Vi Huntsinger at 334-3890.